

101 - GENERAL FUND

2003-2004 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002	ADOPTED					
Department: 610			ECONOMIC DEVELOPMENT				
32000	0		0 3303427	ECON DVLPMT - BAKER CITY	0	0	0
76010	81897		0 3303505	VIDEO LOTTERY FUNDS	0	0	0
1000	0		0 3606500	CONTRIBUTIONS/DONATIONS	0	0	0
224466	154280		0 3606505	OTHER GRANTS	0	0	0
0	52471		0 3606506	COMMUNITY CENTER RELOC GT	0	0	0
333,476	288,648		0	Total Revenue	0	0	0
15552	0		0 5101102	DEPT ASSISTANT 2	0	0	0
8122	0		0 5101201	TEMPORARY EMPLOYEE	0	0	0
4406	0		0 5102101	GROUP INSURANCE	0	0	0
2480	0		0 5102201	RETIREMENT	0	0	0
1858	0		0 5102301	SOCIAL SECURITY	0	0	0
32,418	0		0	Total Personnel	0	0	0
2915	1075		0 5203201	PROFESSIONAL SERVICES	0	0	0
1127	0		0 5205301	TELEPHONE	0	0	0
762	36		0 5205801	TRAVEL/TRAINING	0	0	0
3142	733		0 5206110	OFFICE SUPPLIES	0	0	0
30039	84176		0 5208102	COMMUNITY DEVELOPMENT	0	0	0
23	500		0 5208103	DONATIONS	0	0	0
0	20000		0 5208603	ENTERPRISE FACILITATION	0	0	0
38,008	106,520		0	Total Materials & Services	0	0	0
215348	300		0 5407401	ARMORY ENHANCE PLANNING	0	0	0
0	54084		0 5407402	COMMUNITY CENTER RELOC	0	0	0
0	140000		0 5407404	ARMORY CONST ENHANCEMENTS	0	0	0
215,348	194,384		0	Total Capital	0	0	0
285,774	300,904		0 610	TOTAL EXPENSE	0	0	0

