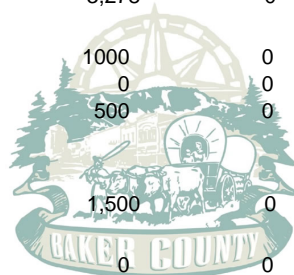


262 - WEED CONTROL

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED	ACCT				
Department: 100		NON-DEPARTMENTAL					
34547	0	0	3010101	BEGINNING BALANCE	46146	46146	46146
38609	0	65000	3101101	CURRENT YEAR PROP TAXES	65000	65000	65000
1828	0	0	3101102	PRIOR YEARS' TAXES	140	140	140
13913	0	30000	3303401	OSWB/ODA GRANT	55000	55000	55000
48460	0	0	3303492	G.W.E.B. GRANT	0	0	0
30985	0	0	3303704	TRI-COUNTY W.M.A.	0	0	0
3450	0	0	3606101	EARNED INTEREST	0	0	0
0	0	5000	3606506	OTHER GRANTS	0	0	0
5000	0	0	3606603	WESSINGER/IDAHO PWR GRANT	0	0	0
15677	0	44516	3707101	BLM REIMBURSEMENT	40000	40000	40000
10000	0	35000	3909101	TR FR GEN FUND	35000	35000	35000
202,469	0	179,516		Total Revenue	241,286	241,286	241,286
6402	0	34500	5101101	WED DIST SUPV	37290	37290	37290
33967	0	0	5101103	WMA DIRECTOR	0	0	0
3784	0	10000	5101201	SEASONAL/TEMP	15000	15000	15000
3597	0	9289	5102101	GROUP INSURANCE	11125	11125	11125
6964	0	5746	5102201	RETIREMENT	9500	9500	9500
3378	0	2793	5102301	SOCIAL SECURITY	4200	4200	4200
1755	0	1500	5102601	WORKERS COMPENSATION	2666	2666	2666
59,847	0	63,828		Total Personnel	79,781	79,781	79,781
105	0	2500	5204305	PARTS & REPAIRS	2500	2500	2500
1472	0	2000	5205805	DUES, TRAVEL, TRAINING	2000	2000	2000
3213	0	2500	5206101	SUPPLIES-UTILITIES	3200	3200	3200
2282	0	5000	5206102	BKCO HERBICIDES	4000	4000	4000
1751	0	2200	5206191	GAS, OIL, MAINTENANCE	2500	2500	2500
0	0	1000	5208001	POLICY ENFORCEMENT EXP	0	0	0
1500	0	5000	5208602	COST SHARE/DIST SUPPORT	6500	6500	6500
4667	0	15000	5208603	BKCO 50% COST SHARE	15000	15000	15000
17009	0	0	5208604	GWEB 50% COST SHARE	0	0	0
1410	0	0	5208605	BKCO AERIAL WEED SURVEYS	1000	1000	1000
2331	0	0	5208609	WESSINGER HERBICIDES	0	0	0
1362	0	0	5208610	WESSINGER REVEGETATION	0	0	0
39448	0	32016	5208611	BLM EXPENSES	35000	35000	35000
4944	0	22000	5208612	OSWB/ODA GRANT	31500	31500	31500
0	0	5000	5208613	OTHER GRANTS - EXPENSE	0	0	0
81,494	0	94,216		Total Materials & Services	103,200	103,200	103,200
2980	0	3500	5407410	EQUIPMENT	7900	7900	7900
298	0	0	5407411	WESSINGER GIS/GPS DATABSE	0	0	0
3,278	0	3,500		Total Capital	7,900	7,900	7,900
1000	0	500	5609102	TR TO UNEMPLOYMENT	500	500	500
0	0	15000	5609106	TR TO ROAD FUND	15000	15000	15000
500	0	250	5609113	TR TO GENERAL FUND	250	250	250
1,500	0	15,750		TRANSFERS	15,750	15,750	15,750
0	0	1667	5708001	CONTINGENCY	34655	34655	34655



262 - WEED CONTROL

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED					
0	0	1,667		CONTINGENCY	34,655	34,655	34,655
0	0	555	5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0	555		UNAPPR ENDING FUND BAL	0	0	0
146,119	0	179,516	100	TOTAL EXPENSE	241,286	241,286	241,286
				262	FUND SUMMARY		

1999-2000	2000-2001	ADOPTED		PROPOSED	APPROVED	ADOPTED
202469	0	179516		241286	241286	241286
59847	0	63828	TOTAL REVENUE	79781	79781	79781
81494	0	94216	TOTAL PERSONNEL	103200	103200	103200
3278	0	3500	TOTAL MATERIALS & SERV	7900	7900	7900
1500	0	15750	TOTAL CAPITAL	15750	15750	15750
0	0	1667	TOTAL TRANSFERS	34655	34655	34655
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	555	TOTAL DEPT SERVICE	0	0	0
			TOTAL UNAPPR END BAL	0	0	0
146119	0	179516	TOTAL EXPENSES	241286	241286	241286

