

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001						
Department: 603		WEED					
0	16913		0 3303401	OSWB/ODA GRANT	0	0	0
0	420		0 3606506		0	0	0
0	54350		0 3707101	BLM REIMBURSEMENT	0	0	0
0	71,683	0		Total Revenue	0	0	0
0	12812		0 5101101	WEED DIST SUPERVISOR	0	0	0
0	3433		0 5101201	SEASONAL/TEMP	0	0	0
0	457		0 5102101	GROUP INSURANCE	0	0	0
0	548		0 5102201	RETIREMENT	0	0	0
0	1048		0 5102301	SOCIAL SECURITY	0	0	0
0	1		0 5102601	WORKERS COMPENSATION	0	0	0
0	18,299	0		Total Personnel	0	0	0
0	174		0 5204305	PARTS AND REPAIR	0	0	0
0	651		0 5205805	DUES, TRAVEL, TRAINING	0	0	0
0	2118		0 5206101	SUPPLIES, UTILITIES	0	0	0
0	1156		0 5206191	GAS, OIL, MAINTENANCE	0	0	0
0	3500		0 5208602	COST SHARE/DIST SUPPORT	0	0	0
0	3828		0 5208603	COUNTY 50% COST SHARE	0	0	0
0	400		0 5208609	EDUCATIONAL MATERIAL EXP	0	0	0
0	11920		0 5208611	BLM REIMBURSEMENT	0	0	0
0	20469		0 5208612	OSWB/ODA GRANT	0	0	0
0	9838		0 5208613	WESSINGER GRANT	0	0	0
0	54,054	0		Total Materials & Services	0	0	0
0	515		0 5407410	EQUIPMENT	0	0	0
0	515	0		Total Capital	0	0	0
0	72,868	0	603	TOTAL EXPENSE	0	0	0

