

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED	ACCT				
Department: 400		VETERANS' SERVICES					
13082	12145	12000	3303410	VETS' SVC OFFICER REIMB	0	0	0
13,082	12,145	12,000		Total Revenue	0	0	0
15242	19868	19319	5101101	VETERANS' SERVICE OFFICER	22300	22300	22300
65	1402	2340	5102101	GROUP INSURANCE	3600	3600	3600
2643	3673	3383	5102201	RETIREMENT	3887	3887	3887
1171	1639	1984	5102301	SOCIAL SECURITY	1706	1706	1706
19,121	26,582	27,026		Total Personnel	31,493	31,493	31,493
824	708	1000	5205301	TELEPHONE	1000	1000	1000
871	736	2000	5205801	TRAVEL	2000	2000	2000
910	1366	2500	5206110	OFFICE SUPPLIES	1500	1500	1500
859	292	300	5208602	FLAGS-VETERANS' GRAVES	300	300	300
3,464	3,102	5,800		Total Materials & Services	4,800	4,800	4,800
22,585	29,684	32,826	400	TOTAL EXPENSE	36,293	36,293	36,293

