

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
5241	2995	5834	5101101	JUSTICE OF THE PEACE	6072	6072	6072		
42	0	300	5101201	JP PRO-TEM	400	400	400		
445	0	0	5101202	SEASONAL/TEMP	0	0	0		
0	3027	1200	5101205	PART TIME	1300	1300	1300		
438	469	562	5102301	SOCIAL SECURITY	600	600	600		
6,166	6,491	7,896		Total Personnel	8,372	8,372	8,372		
140	1000	1200	5203401	COMPUTER SOFTWARE	1200	1200	1200		
1500	1525	1950	5204401	BUILDING RENT	2100	2100	2100		
100	158	100	5205205	BOND	100	100	100		
283	323	400	5205301	TELEPHONE	700	700	700		
310	0	300	5205801	TRAVEL	300	300	300		
866	0	3000	5205805	TRAINING	2500	2500	2500		
334	205	400	5206110	OFFICE SUPPLIES	600	600	600		
0	0	200	5208701	JURY & WITNESS FEES	200	200	200		
3,533	3,211	7,550		Total Materials & Services	7,700	7,700	7,700		
9,699	9,702	15,446	112	TOTAL EXPENSE	16,072	16,072	16,072		

