

215 - MEDIATION FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	26000	25000	3010101	BEGINNING FUND BALANCE	38500	38500	38500		
0	14058	10000	3303508	MEDIATION ASSESSMENT	12000	12000	12000		
0	1629	1000	3606101	EARNED INTEREST	1000	1000	1000		
0	41,687	36,000		Total Revenue	51,500	51,500	51,500		
0	8489	36000	5208001	MEDIATION EXPENSES	51500	51500	51500		
0	8,489	36,000		Total Materials & Services	51,500	51,500	51,500		
0	8,489	36,000	100	TOTAL EXPENSE	51,500	51,500	51,500		

215 FUND SUMMARY

1999-2000	2000-2001	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	41687	36000	TOTAL REVENUE	51500	51500	51500
0	0	0	TOTAL PERSONNEL	0	0	0
0	8489	36000	TOTAL MATERIALS & SERV	51500	51500	51500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	8489	36000	TOTAL EXPENSES	51500	51500	51500

