

240 - COUNTY HEALTH

2002-2003 BUDGET

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HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 420		TUBERCULOSIS							
0	402	296	3303452	TB OR HEALTH GRANT	325	325	325		
0	402	296		Total Revenue	325	325	325		
0	252	245	5101103	COMMUNITY HEALTH SVCS MGR	221	221	221		
0	3	0	5102101	GROUP INSURANCE	75	75	75		
0	10	43	5102201	RETIREMENT	39	39	39		
0	19	19	5102301	SOCIAL SECURITY	17	17	17		
0	39	3	5102601	WORKERS COMPENSATION	1	1	1		
0	323	310		Total Personnel	353	353	353		
0	323	310	420	TOTAL EXPENSE	353	353	353		

