

210 - CORNERSTONE

2002-2003 BUDGET

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HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
30676	41647	40000	3010101	BEGINNING FUND BALANCE	54000	54000	54000
9202	8865	5000	3404101	RECORDING FEES	10000	10000	10000
1770	2667	2000	3606101	EARNED INTEREST	2000	2000	2000
41,648	53,179	47,000		Total Revenue	66,000	66,000	66,000
0	150	20000	5208601	CORNERSTONE MAINTENANCE	20000	20000	20000
0	150	20,000		Total Materials & Services	20,000	20,000	20,000
0	0	27000	5908001	UNAPPR ENDING FUND BAL	46000	46000	46000
0	0	27,000		UNAPPR ENDING FUND BAL	46,000	46,000	46,000
0	150	47,000	100	TOTAL EXPENSE	66,000	66,000	66,000

210 FUND SUMMARY

1999-2000	2000-2001	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
41648	53179	47000	TOTAL REVENUE	66000	66000	66000
0	0	0	TOTAL PERSONNEL	0	0	0
0	150	20000	TOTAL MATERIALS & SERV	20000	20000	20000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	27000	TOTAL UNAPPR END BAL	46000	46000	46000
0	150	47000	TOTAL EXPENSES	66000	66000	66000

