

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
7891	6707	5000	3404104	ASSESSOR FEES	5000	5000	5000
7,891	6,707	5,000		Total Revenue	5,000	5,000	5,000
43082	45452	47952	5101101	COUNTY ASSESSOR	49872	49872	49872
44364	21621	26954	5101103	APPRAISAL TECH (276)	22840	22840	22840
41304	44448	45560	5101105	DEPUTY ASSESSOR	47390	47390	47390
33102	29041	34391	5101106	PROP SALES DATA ANALYST	35770	35770	35770
93850	0	0	5101107	APPRAISERS - 3	0	0	0
0	29358	35394	5101108	PROPERTY APPRAISER 2(136)	35770	35770	35770
0	22704	24436	5101109	APPRAISAL TECH (325)	23260	23260	23260
0	31421	26244	5101110	PROPERTY APPRAISER 1	27990	27990	27990
0	31944	32743	5101111	PROPERTY APPRAISER 1(162)	34070	34070	34070
1763	46	2500	5101201	SEASONAL/TEMP	0	0	0
2013	2372	2500	5101301	OVERTIME	2600	2600	2600
47064	45041	61160	5102101	GROUP INSURANCE	75942	75942	75942
44535	44141	45521	5102201	RETIREMENT	48730	48730	48730
19586	19517	21252	5102301	SOCIAL SECURITY	21390	21390	21390
370,663	367,106	406,607		Total Personnel	425,624	425,624	425,624
3890	5132	6000	5203402	MAP MAINTENANCE	6000	6000	6000
0	1544	1750	5204305	VEHICLE MAINTENANCE	3500	3500	3500
2998	7459	2500	5204310	MACHINE MAINTENANCE	2500	2500	2500
2161	1833	1900	5205301	TELEPHONE	1900	1900	1900
3831	2063	3750	5205801	TRAVEL	3750	3750	3750
4607	3029	8300	5205805	TRAINING	8300	8300	8300
7345	5414	7000	5206110	OFFICE SUPPLIES	7000	7000	7000
369	444	400	5206120	ASSOC DUES/BONDS	400	400	400
25,201	26,918	31,600		Total Materials & Services	33,350	33,350	33,350
0	0	0	5407421	VEHICLE	25000	25000	25000
0	0	0		Total Capital	25,000	25,000	25,000
395,864	394,024	438,207	121	TOTAL EXPENSE	483,974	483,974	483,974

