

BUDGET DOCUMENT

321-JAIL/JUSTICE CTR PROJECT
100-NON-DEPARTMENTAL

YEAR 2001-2002

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1998-1999	1999-2000	2000-2001					

R E V E N U E S							
680	-----	-----	3-01-0101	BEGINNING FUND BALANCE			
29	-----	-----	3-60-6101	EARNED INTEREST			
709			T O T A L	DEPT 100 R E V E N U E S			
E X P E N S E S							
MATERIALS & SERVICES							
709	-----	-----	5-20-4301	REPAIR/MAINTENANCE BLDG			
-----	-----	-----	5-20-8001	BOND COSTS			
709				TOTAL MATERIALS & SERVICES			
CAPITAL OUTLAY							
-----	-----	-----	5-40-4501	JAIL CONSTRUCTION			
				TOTAL CAPITAL OUTLAY			
709			T O T A L	DEPT 100 E X P E N S E S			
709			T O T A L	FUND 321 R E V E N U E S			
				TOTAL PERSONAL SERVICES			
709				TOTAL MATERIALS & SERVICES			
				TOTAL CAPITAL OUTLAY			
				TOTAL TRANSFERS			
				TOTAL CONTINGENCY			
				TOTAL OTHER EXPENDITURES			
				TOTAL UNAPPR ENDING FUND BAL			
709			T O T A L	FUND 321 E X P E N S E S			