

# 351 - FAIR BOARD IMPROVEMENT 2024-2025 BUDGET

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HISTORICAL DATA									
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
99488	41915	2130000	3010101	BEGINNING FUND BALANCE	1470000	1470000	1470000		
0	55555	215000	3303505	VIDEO LOTTORY - FAIR	0	0	0		
499	44997	36000	3606101	EARNED INTEREST	36000	36000	36000		
0	0	10000	3606501	CONTRIBUTIONS	10000	10000	10000		
0	2000000	0	3606506	OTHER GRANTS	0	0	0		
11967	0	0	3909101	TR FR GENERAL FUND	0	0	0		
111,954	2,142,467	2,391,000		Total Revenue	1,516,000	1,516,000	1,516,000		
0	0	50000	5203202	CONTRACT SERV- PROJECT MG	50000	50000	50000		
0	0	4500	5203301	AUDIT	4500	4500	4500		
0	0	15000	5204301	REPAIR AND MAINTENANCE	15000	15000	15000		
470	0	21401	5205101	COUNTY ADMIN FEE	356	356	356		
0	0	0	5208601	EQUIPMENT	10000	10000	10000		
470	0	90,901		Total Materials & Services	79,856	79,856	79,856		
63524	5730	1044099	5404501	CAPITAL OUTLAY	1186144	1186144	1186144		
3544	6300	56000	5404502	CAPITAL PRJ COMM CENTER	0	0	0		
0	0	1200000	5404505	CAPITAL - RODEO GRD	250000	250000	250000		
0	756	0	5404508	CAPITAL - BLEACHERS	0	0	0		
0	5032	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0	0		
2500	0	0	5407401	CAPITAL OUTLAY	0	0	0		
69,568	17,818	2,300,099		Total Capital	1,436,144	1,436,144	1,436,144		
70,038	17,818	2,391,000	100	TOTAL EXPENSE	1,516,000	1,516,000	1,516,000		

## 351 FUND SUMMARY

2021-2022	2022-2023	ADOPTED		PROPOSED	APPROVED	ADOPTED
111954	2142467	2391000	TOTAL REVENUE	1516000	1516000	1516000
0	0	0	TOTAL PERSONNEL	0	0	0
470	0	90901	TOTAL MATERIALS & SERV	79856	79856	79856
69568	17818	2300099	TOTAL CAPITAL	1436144	1436144	1436144
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
70038	17818	2391000	TOTAL EXPENSES	1516000	1516000	1516000

