

318 - ECON DEV INCENTIVE FUND

2024-2025 BUDGET

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HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
115773	116374	120000	3010101	BEGINNING FUND BALANCE	204000	204000	204000
602	3031	2500	3606101	EARNED INTEREST	5000	5000	5000
0	0	80000	3909119	TR FR ECON DEVELOPMENT	80000	80000	80000
116,375	119,405	202,500		Total Revenue	289,000	289,000	289,000
0	0	122500	5208002	ECON DEVELOP INCENTIVES	129000	129000	129000
0	0	80000	5208005	ECON DEVELOP GRANT PROG	160000	160000	160000
0	0	202,500		Total Materials & Services	289,000	289,000	289,000
0	0	202,500	100	TOTAL EXPENSE	289,000	289,000	289,000

318 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
116375	119405	202500	289000	289000	289000
0	0	0	0	0	0
0	0	202500	289000	289000	289000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	202500	289000	289000	289000



Source: MAIN