

242 - MENTAL HEALTH

2024-2025 BUDGET

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HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
3528	22952	3527	3010101	BEGINNING FUND BALANCE	0	0	0
550620	699947	500000	3303445	MTN VALLEY-EXPRS PTMS	500000	500000	500000
60749	0	0	3303446	CHD - EXPRS SE55 REVENUE	0	0	0
730190	750227	3500000	3303470	MHDDSD FUNDS	3500000	3500000	3500000
16173	12434	18000	3303471	DRUG - ALCOHOL - 2145	18000	18000	18000
0	0	10000	3303473	VOCATIONAL REHAB REVENUE	10000	10000	10000
0	63598	0	3303476	MOBILE CRISIS FUNDS	0	0	0
0	159941	0	3303494	SE 57 ARPA COORDINATOR	0	0	0
1,361,260	1,709,099	4,031,527		Total Revenue	4,028,000	4,028,000	4,028,000
730190	681100	3500000	5208301	MENTAL HEALTH FUNDS	3500000	3500000	3500000
16526	13241	18000	5208302	DRUG AND ALCOHOL	18000	18000	18000
550620	719725	503527	5208303	MTN VALLEY-EXPRS PMTS	500000	500000	500000
0	4350	10000	5208304	VOCATIONAL REHAB	10000	10000	10000
0	174322	0	5208305	SPECIAL PAYMENTS	0	0	0
40971	0	0	5208306	CHD - SE 55 FUNDS	0	0	0
0	63598	0	5208307	MOBILE CRISIS EXPENSE	0	0	0
1,338,307	1,656,336	4,031,527		Total Materials & Services	4,028,000	4,028,000	4,028,000
1,338,307	1,656,336	4,031,527	100	TOTAL EXPENSE	4,028,000	4,028,000	4,028,000

242 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
1361260	1709099	4031527	4028000	4028000	4028000
0	0	0	0	0	0
1338307	1656336	4031527	4028000	4028000	4028000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1338307	1656336	4031527	4028000	4028000	4028000

