

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 411		WIC						
0	1000	0	3303445	BREAST FEEDING GRANT	0	0	0	
92521	90175	86106	3303451	WIC OR HEALTH GRANT	93503	93503	93503	
92,521	91,175	86,106		Total Revenue	93,503	93,503	93,503	
29106	33206	31821	5101101	CLIENT SERVICES	35958	35958	35958	
3486	4244	6585	5101102	BREAST FEEDING	3858	3858	3858	
0	479	0	5101104	BREAST FEEDING - FED GRNT	0	0	0	
10424	11696	13719	5101105	WIC NUTRITION	12475	12475	12475	
4346	6496	2514	5101107	WIC GEN ADM	5683	5683	5683	
392	864	500	5101108	INTERPRETER	1000	1000	1000	
200	1000	1500	5101402	LONGEVITY AWARD	1500	1500	1500	
27994	30993	29665	5102101	GROUP INSURANCE	31997	31997	31997	
0	94	227	5102105	INSURANCE-PAID LEAVE OR	232	232	232	
12562	15262	14110	5102201	RETIREMENT	15302	15302	15302	
2942	3279	4179	5102301	SOCIAL SECURITY	4434	4434	4434	
22	25	281	5102601	WORKERS COMPENSATION	314	314	314	
91,474	107,638	105,101		Total Personnel	112,753	112,753	112,753	
0	83	0	5203301	WIC BF SERVICES/SUPPLIES	0	0	0	
227	2195	150	5205801	TRAVEL/TRAINING	0	0	0	
2776	728	100	5206110	OFFICE SUPPLIES	150	150	150	
1125	242	100	5206111	CLINICAL SUPPLIES	50	50	50	
4,128	3,248	350		Total Materials & Services	200	200	200	
95,602	110,886	105,451	411	TOTAL EXPENSE	112,953	112,953	112,953	

