

235 - VIDEO LOTTERY FUND

2024-2025 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023	ADOPTED	ACCT				
Department: 100				NON-DEPARTMENTAL			
0	21166	0	3010101	BEGINNING FUND BALANCE	44102	44102	44102
170938	171454	170000	3303505	VIDEO LOTTERY	200000	200000	200000
1229	7895	1000	3606101	EARNED INTREST	5000	5000	5000
172,167	200,515	171,000		Total Revenue	249,102	249,102	249,102
0	87500	83500	5609120	TR TO ECON DEVELOPEMENT	154102	154102	154102
0	83500	87500	5609205	TR TO GENERAL FUND	95000	95000	95000
0	171,000	171,000		TRANSFERS	249,102	249,102	249,102
0	171,000	171,000	100	TOTAL EXPENSE	249,102	249,102	249,102

235 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
172167	200515	171000	TOTAL REVENUE	249102	249102	249102
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	171000	171000	TOTAL TRANSFERS	249102	249102	249102
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	171000	171000	TOTAL EXPENSES	249102	249102	249102

