

101 - GENERAL FUND

2024-2025 BUDGET

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HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 400		VETERANS' SERVICES					
86098	88784	88786	3303411	STATE VETERANS' PASS-THRU	88786	88786	88786
4000	0	0	3303412	VETERANS SUICIDE AWARE	0	0	0
90,098	88,784	88,786		Total Revenue	88,786	88,786	88,786
52848	56016	57696	5101101	VETERANS' SERVICE OFFICER	59424	59424	59424
0	531	0	5101102	HOURLY FACILITY/MAINT	0	0	0
0	0	0	5101402	LONGEVITY AWARD	500	500	500
2722	2544	5300	5102101	GROUP INSURANCE	5300	5300	5300
0	125	231	5102105	INSURANCE-PAID LEAVE OR	240	240	240
12601	13098	15602	5102201	RETIREMENT	14400	14400	14400
4130	4412	4450	5102301	SOCIAL SECURITY	4550	4550	4550
72,301	76,726	83,279		Total Personnel	84,414	84,414	84,414
784	2610	1000	5205301	TELEPHONE	3000	3000	3000
0	0	4000	5205801	TRAVEL	1500	1500	1500
123	169	9000	5206110	OFFICE SUPPLIES	300	300	300
26224	64538	26704	5208003	VETERANS OUTREACH 2014	36104	36104	36104
2331	675	0	5208004	VETERANS SUICIDE AWARE EX	0	0	0
0	0	500	5208602	FLAGS-VETERANS' GRAVES	300	300	300
29,462	67,992	41,204		Total Materials & Services	41,204	41,204	41,204
101,763	144,718	124,483	400	TOTAL EXPENSE	125,618	125,618	125,618

