

351 - FAIR BOARD IMPROVEMENT 2022-2023 BUDGET

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HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
72524	96707	98190	3010101	BEGINNING FUND BALANCE	59000	59000	59000
0	0	97275	3303402	STATE FUNDS - CAPITAL PRO	0	0	0
0	0	0	3303505	VIDEO LOTTORY - FAIR	270000	270000	270000
1701	806	2000	3606101	EARNED INTEREST	2000	2000	2000
8000	10000	0	3606501	CONTRIBUTIONS	10000	10000	10000
0	0	0	3606506	OTHER GRANTS	2000000	2000000	2000000
38000	38000	0	3606601	MISCELLANEOUS REVENUE	0	0	0
0	0	32425	3909101	TR FR GENERAL FUND	0	0	0
0	0	34800	3909106	TR FR FAIR BOARD FUND	0	0	0
120,225	145,513	264,690		Total Revenue	2,341,000	2,341,000	2,341,000
1186	1186	0	5204303	REPAIR/MAINTENANCE	0	0	0
1183	8024	470	5205101	COUNTY ADMIN FEE	160	160	160
2,369	9,210	470		Total Materials & Services	160	160	160
0	0	49700	5404501	CAPITAL OUTLAY	0	0	0
0	0	50000	5404502	CAPITAL PRJ COMM CENTER	50000	50000	50000
0	0	30000	5404505	CAPITAL - RODEO GRD FENCE	30000	30000	30000
21149	21149	0	5404512	SOUND SYSTEM	0	0	0
0	0	134520	5407401	CAPITAL OUTLAY	2260840	2260840	2260840
21,149	21,149	264,220		Total Capital	2,340,840	2,340,840	2,340,840
23,518	30,359	264,690	100	TOTAL EXPENSE	2,341,000	2,341,000	2,341,000

351 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
120225	145513	264690	TOTAL REVENUE	2341000	2341000
0	0	0	TOTAL PERSONNEL	0	0
2369	9210	470	TOTAL MATERIALS & SERV	160	160
21149	21149	264220	TOTAL CAPITAL	2340840	2340840
0	0	0	TOTAL TRANSFERS	0	0
0	0	0	TOTAL CONTINGENCY	0	0
0	0	0	TOTAL OTHER EXPEND	0	0
0	0	0	TOTAL DEBT SERVICE	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0
23518	30359	264690	TOTAL EXPENSES	2341000	2341000

