

242 - MENTAL HEALTH

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
600	4350	0	3010101	BEGINNING FUND BALANCE	3527	3527	3527
439830	505429	350000	3303445	MTN VALLEY-EXPRS PTMS	500000	500000	500000
797605	699184	3500000	3303470	MHDDSD FUNDS	3500000	3500000	3500000
15581	12138	18000	3303471	DRUG - ALCOHOL - 2145	18000	18000	18000
6850	3500	15000	3303473	VOCATIONAL REHAB REVENUE	10000	10000	10000
<b>1,260,466</b>	<b>1,224,601</b>	<b>3,883,000</b>		<b>Total Revenue</b>	<b>4,031,527</b>	<b>4,031,527</b>	<b>4,031,527</b>
797605	700364	3500000	5208301	MENTAL HEALTH FUNDS	3500000	3500000	3500000
15581	11781	18000	5208302	DRUG AND ALCOHOL	18000	18000	18000
439830	505429	350000	5208303	MTN VALLEY-EXPRS PMTS	503527	503527	503527
3100	3500	15000	5208304	VOCATIONAL REHAB	10000	10000	10000
<b>1,256,116</b>	<b>1,221,074</b>	<b>3,883,000</b>		<b>Total Materials &amp; Services</b>	<b>4,031,527</b>	<b>4,031,527</b>	<b>4,031,527</b>
<b>1,256,116</b>	<b>1,221,074</b>	<b>3,883,000</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>4,031,527</b>	<b>4,031,527</b>	<b>4,031,527</b>

242 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
1260466	1224601	3883000	4031527	4031527	4031527
0	0	0	0	0	0
1256116	1221074	3883000	4031527	4031527	4031527
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1256116	1221074	3883000	4031527	4031527	4031527

