

229 - TITLE III - NEW

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

| HISTORICAL DATA | | | | | | | |
|-----------------|----------------|------------------|------------|---------------------------------------|----------------|----------------|----------------|
| 2019-2020 | 2020-2021 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 100 | | NON-DEPARTMENTAL | | | | | |
| 96992 | 85879 | 75000 | 3010101 | BEGINNING FUND BALANCE | 77000 | 77000 | 77000 |
| 59133 | 52882 | 52881 | 3303102 | TITLE III - NEW | 63000 | 63000 | 63000 |
| 1679 | 593 | 1000 | 3606101 | EARNED INTEREST | 500 | 500 | 500 |
| 157,804 | 139,354 | 128,881 | | Total Revenue | 140,500 | 140,500 | 140,500 |
| 71926 | 62123 | 128881 | 5208601 | TITLE III EXPENSE NEW | 140500 | 140500 | 140500 |
| 71,926 | 62,123 | 128,881 | | Total Materials & Services | 140,500 | 140,500 | 140,500 |
| 71,926 | 62,123 | 128,881 | 100 | TOTAL EXPENSE | 140,500 | 140,500 | 140,500 |

229 FUND SUMMARY

| 2019-2020 | 2020-2021 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|-----------------------------|---------------|---------------|
| 157804 | 139354 | 128881 | 140500 | 140500 | 140500 |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 |
| 71926 | 62123 | 128881 | 140500 | 140500 | 140500 |
| 0 | 0 | 0 | TOTAL CAPITAL | 0 | 0 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 |
| 71926 | 62123 | 128881 | 140500 | 140500 | 140500 |
| | | | TOTAL EXPENSES | | |

