

222 - DRUG TASK FORCE

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
71775	69463	65000	3010101	BEGINNING FUND BALANCE	58000	58000	58000
176	176	0	3505201	SEIZURES	0	0	0
75	240	0	3505202	RESTITUTION	0	0	0
1584	561	1000	3606101	EARNED INTEREST	500	500	500
<b>73,610</b>	<b>70,440</b>	<b>66,000</b>		<b>Total Revenue</b>	<b>58,500</b>	<b>58,500</b>	<b>58,500</b>
86	141	83	5205101	COUNTY ADMIN FEE	138	138	138
4061	6748	20000	5206101	MATERIALS - SERVICES	35000	35000	35000
<b>4,147</b>	<b>6,889</b>	<b>20,083</b>		<b>Total Materials &amp; Services</b>	<b>35,138</b>	<b>35,138</b>	<b>35,138</b>
<b>0</b>	<b>0</b>	<b>45,917</b>		<b>CONTINGENCY</b>	<b>23,362</b>	<b>23,362</b>	<b>23,362</b>
<b>4,147</b>	<b>6,889</b>	<b>66,000</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>58,500</b>	<b>58,500</b>	<b>58,500</b>

222 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
73610	70440	66000	58500	58500	58500
0	0	0	0	0	0
4147	6889	20083	35138	35138	35138
0	0	0	0	0	0
0	0	0	0	0	0
0	0	45917	23362	23362	23362
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4147	6889	66000	58500	58500	58500

