

233 - COUNTY PROJECTS

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA									
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
28399	40785	197302	3010101	BEGINNING FUND BALANCE	184500	184500	184500		
0	90053	101818	3303402	SAGE-GROUSE IMPLEMENT	534050	534050	534050		
0	21739	0	3303493	FEMA GRANTS	0	0	0		
616	1650	750	3606101	EARNED INTEREST	1100	1100	1100		
20000	173553	0	3909101	TR FR COUNTY GRNERAL FUND	0	0	0		
49,015	327,780	299,870		Total Revenue	719,650	719,650	719,650		
0	31748	53544	5101102	LIT COORDINATOR	55500	55500	55500		
0	2117	0	5101125	COVID-19	0	0	0		
0	9673	19950	5102101	GROUP INSURANCE	20050	20050	20050		
0	1819	11550	5102201	RETIREMENT	13150	13150	13150		
0	2352	4100	5102301	SOCIAL SECURITY	4250	4250	4250		
0	36	100	5102601	WORKERS COMPENSATION	100	100	100		
0	47,745	89,244		Total Personnel	93,050	93,050	93,050		
0	1722	0	5203202	IMPLEMENT CONTRACT SERV	12000	12000	12000		
0	36954	0	5203203	STAKEHOLDER CONTRACT SRVS	400000	400000	400000		
0	248	1990	5205806	STAKEHOLDER TRAVEL	4000	4000	4000		
132	2	0	5206101	SUPPLIES	10000	10000	10000		
0	5333	10584	5206110	LIT EXPENSES	15000	15000	15000		
0	5975	0	5208602	FEMA HALFWAY	0	0	0		
0	14265	0	5208603	FEMA BAKER CITY POLICE	0	0	0		
0	1500	0	5208604	FEMA WEST	0	0	0		
132	65,999	12,574		Total Materials & Services	441,000	441,000	441,000		
4867	26020	198052	5404501	MASON DAM CAPITAL	185600	185600	185600		
4,867	26,020	198,052		Total Capital	185,600	185,600	185,600		
3230	0	0	5609102	TR TO LEAVE/UNEMPL	0	0	0		
3,230	0	0		TRANSFERS	0	0	0		
8,229	139,764	299,870	100	TOTAL EXPENSE	719,650	719,650	719,650		



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2018-2019	2019-2020	ADOPTED					
<b>233 FUND SUMMARY</b>							
2018-2019	2019-2020	ADOPTED			PROPOSED	APPROVED	ADOPTED
49015	327780	299870		TOTAL REVENUE	719650	719650	719650
0	47745	89244		TOTAL PERSONNEL	93050	93050	93050
132	65999	12574		TOTAL MATERIALS & SERV	441000	441000	441000
4867	26020	198052		TOTAL CAPITAL	185600	185600	185600
3230	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
8229	139764	299870		TOTAL EXPENSES	719650	719650	719650

