

213 - COURT SECURITY FUND

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
0	0	0		CONTINGENCY	0	0	0
74953	181671	155765	3010101	BEGINNING FUND BALANCE	100000	100000	100000
423	251	300	3505101	SECURITY ORDINANCE	200	200	200
152754	1929	5000	3505503	COURT SECURITY ASSESSMENT	2500	2500	2500
8386	6962	9000	3505504	HOUSE BILL 2562 FUNDS	8000	8000	8000
1387	3644	1500	3606101	EARNED INTEREST	1000	1000	1000
0	19180	61045	3909101	TRANSFER FR GENERAL FUND	76280	76280	76280
237,903	213,637	232,610		Total Revenue	187,980	187,980	187,980
51264	48238	61500	5101101	SECURITY OFFICER	66236	66236	66236
0	3553	0	5101125	COVID-19	0	0	0
0	800	0	5102101	GROUP INSURANCE	0	0	0
0	0	15000	5102201	RETIREMENT	15274	15274	15274
3932	3703	4710	5102301	SOCIAL SECURITY	5070	5070	5070
1037	779	1400	5102601	WORKERS COMPENSATION	1400	1400	1400
56,233	57,073	82,610		Total Personnel	87,980	87,980	87,980
0	1969	0	5208601	COURT SECURITY EXPENSES	0	0	0
0	1,969	0		Total Materials & Services	0	0	0
0	0	150000	5404501	COURT SECURITY CAPITAL	100000	100000	100000
0	0	150,000		Total Capital	100,000	100,000	100,000
0	0	0		TRANSFERS	0	0	0
0	0	0		CONTINGENCY	0	0	0
56,233	59,042	232,610	100	TOTAL EXPENSE	187,980	187,980	187,980



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2018-2019	2019-2020	ADOPTED					
213 FUND SUMMARY							
2018-2019	2019-2020	ADOPTED			PROPOSED	APPROVED	ADOPTED
237903	213637	232610		TOTAL REVENUE	187980	187980	187980
56233	57073	82610		TOTAL PERSONNEL	87980	87980	87980
0	1969	0		TOTAL MATERIALS & SERV	0	0	0
0	0	150000		TOTAL CAPITAL	100000	100000	100000
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
56233	59042	232610		TOTAL EXPENSES	187980	187980	187980

