

211 - LAW LIBRARY

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
8779	6844	5500	3010101	BEGINNING FUND BALANCE	17000	17000	17000
10210	10544	10544	3303508	FILING FEES	10000	10000	10000
312	278	350	3606101	EARNED INTEREST	280	280	280
19,301	17,666	16,394		Total Revenue	27,280	27,280	27,280
9957	5172	13894	5206401	BOOKS/PERIODICALS	24780	24780	24780
9,957	5,172	13,894		Total Materials & Services	24,780	24,780	24,780
0	0	0		Total Capital	0	0	0
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
0	0	0		CONTINGENCY	0	0	0
12,457	7,672	16,394	100	TOTAL EXPENSE	27,280	27,280	27,280



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2018-2019	2019-2020	ADOPTED					
<b>211 FUND SUMMARY</b>							
2018-2019	2019-2020	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>19301</b>	<b>17666</b>	<b>16394</b>		TOTAL REVENUE	<b>27280</b>	<b>27280</b>	<b>27280</b>
0	0	0		TOTAL PERSONNEL	0	0	0
9957	5172	13894		TOTAL MATERIALS & SERV	24780	24780	24780
0	0	0		TOTAL CAPITAL	0	0	0
2500	2500	2500		TOTAL TRANSFERS	2500	2500	2500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
<b>12457</b>	<b>7672</b>	<b>16394</b>		<b>TOTAL EXPENSES</b>	<b>27280</b>	<b>27280</b>	<b>27280</b>

