

240 - COUNTY HEALTH

2020-2021 BUDGET

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HISTORICAL DATA									
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 431		VITAL RECORDS							
18085	21510	16000	3404504	VITAL RECORD FEES	16000	16000	16000		
18,085	21,510	16,000		Total Revenue	16,000	16,000	16,000		
1876	1914	1951	5101101	DEPARTMENT ASSISTANT	4073	4073	4073		
5957	5219	5572	5101102	BUSINESS MANAGER	3613	3613	3613		
0	0	0	5101115	OVERHEAD WAGE	0	0	0		
2972	3053	3247	5102101	GROUP INSURANCE	3226	3226	3226		
2017	1649	2039	5102201	RETIREMENT	2083	2083	2083		
584	518	575	5102301	SOCIAL SECURITY	587	587	587		
25	19	19	5102601	WORKERS COMPENSATION	17	17	17		
13,431	12,372	13,403		Total Personnel	13,599	13,599	13,599		
0	0	0	5205801	TRAVEL/TRAINING	0	0	0		
0	0	0	5206102	REFUND FEES	0	0	0		
0	0	0	5206109	OVERHEAD EXP	0	0	0		
683	1004	1500	5206110	SERVICES AND SUPPLIES	1000	1000	1000		
683	1,004	1,500		Total Materials & Services	1,000	1,000	1,000		
14,114	13,376	14,903	431	TOTAL EXPENSE	14,599	14,599	14,599		

