

223 - DRUG COURT FUND

2020-2021 BUDGET

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HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
3128	3177	3250	3010101	BEGINNING FUND BALANCE	3350	3350	3350
49	76	100	3606101	EARNED INTEREST	100	100	100
0	0	0	3606505	DRUG COURT CONTRIBUTIONS	0	0	0
3,177	3,253	3,350		Total Revenue	3,450	3,450	3,450
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5205806	LIT TRAVEL	0	0	0
0	0	0	5206110	LIT SUPPLIES	0	0	0
0	0	3350	5208001	DRUG COURT EXPENSE	3450	3450	3450
0	0	3,350		Total Materials & Services	3,450	3,450	3,450
0	0	3,350	100	TOTAL EXPENSE	3,450	3,450	3,450

223 FUND SUMMARY

2017-2018	2018-2019	ADOPTED	PROPOSED	APPROVED	ADOPTED
3177	3253	3350	3450	3450	3450
0	0	0	0	0	0
0	0	3350	3450	3450	3450
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	3350	3450	3450	3450

