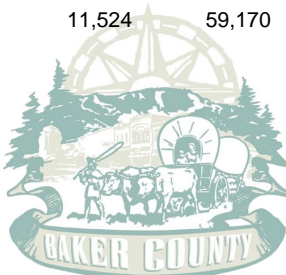


351 - FAIR BOARD IMPROVEMENT 2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0		Total Capital	0	0	0
517131	512777	464000	3010101	BEGINNING FUND BALANCE	65000	65000	65000
3752	7944	5000	3606101	EARNED INTEREST	1000	1000	1000
0	1500	0	3606501	CONTRIBUTIONS	0	0	0
0	0	5000	3606506	OTHER GRANTS	70000	70000	70000
3418	0	0	3606601	MISCELLANEOUS REVENUE	0	0	0
524,301	522,221	474,000		Total Revenue	136,000	136,000	136,000
1284	0	5000	5204301	REPAIR AND MAINTENANCE	0	0	0
6876	0	0	5204303	REPAIR/MAINTENANCE	0	0	0
7	243	230	5205101	COUNTY ADMIN FEE	1183	1183	1183
8,167	243	5,230		Total Materials & Services	1,183	1,183	1,183
0	0	95000	5404501	CAPITAL OUTLAY	0	0	0
0	3128	0	5404505	CAPITAL - RODEO GRD FENCE	0	0	0
0	1500	10000	5404508	1.1100 ARCHITACT/ENG	0	0	0
2733	54299	0	5404509	RODEO GRANDSTAND	0	0	0
624	0	40000	5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0
0	0	0	5404511	EVENT FLOOR	25000	25000	25000
0	0	0	5404512	SOUND SYSTEM	25000	25000	25000
0	0	120000	5404521	1.7700 ROOFING/FLASHING	0	0	0
0	0	80000	5404553	NORTH ENTRANCE	0	0	0
0	0	120000	5404555	EXTERIOR WALL	45000	45000	45000
3,357	58,927	465,000		Total Capital	95,000	95,000	95,000
0	0	0		TRANSFERS	0	0	0
0	0	3,770		CONTINGENCY	39,817	39,817	39,817
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
11,524	59,170	474,000	100	TOTAL EXPENSE	136,000	136,000	136,000



351 - FAIR BOARD IMPROVEMENT 2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
351 FUND SUMMARY							
2016-2017	2017-2018	ADOPTED			PROPOSED	APPROVED	ADOPTED
524301	522221	474000		TOTAL REVENUE	136000	136000	136000
0	0	0		TOTAL PERSONNEL	0	0	0
8167	243	5230		TOTAL MATERIALS & SERV	1183	1183	1183
3357	58927	465000		TOTAL CAPITAL	95000	95000	95000
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	3770		TOTAL CONTINGENCY	39817	39817	39817
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
11524	59170	474000		TOTAL EXPENSES	136000	136000	136000

