

242 - MENTAL HEALTH

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA								
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
0	0	0		CONTINGENCY	0	0	0	
327633	341416	0	3303445	MTN VALLEY-EXPRESS PTMS	350000	350000	350000	
516931	2806589	4000000	3303470	MHDDSD FUNDS	3500000	3500000	3500000	
15073	14625	20000	3303471	DRUG - ALCOHOL - 2145	18000	18000	18000	
2550	3950	0	3303473	VOCATIONAL REHAB REVENUE	15000	15000	15000	
862,187	3,166,580	4,020,000		Total Revenue	3,883,000	3,883,000	3,883,000	
517954	2806589	4000000	5208301	MENTAL HEALTH FUNDS	3500000	3500000	3500000	
14051	14625	20000	5208302	DRUG AND ALCOHOL	18000	18000	18000	
327633	341416	0	5208303	MTN VALLEY-EXPRESS PMTS	350000	350000	350000	
2550	3950	0	5208304	VOCATIONAL REHAB	15000	15000	15000	
862,188	3,166,580	4,020,000		Total Materials & Services	3,883,000	3,883,000	3,883,000	
0	0	0		TRANSFERS	0	0	0	
862,188	3,166,580	4,020,000	100	TOTAL EXPENSE	3,883,000	3,883,000	3,883,000	

242 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
862187	3166580	4020000		3883000	3883000	3883000
0	0	0		0	0	0
862188	3166580	4020000		3883000	3883000	3883000
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
862188	3166580	4020000		3883000	3883000	3883000

