

240 - COUNTY HEALTH

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA								
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 433		CAHS TITLE V						
4313	4419	4044	3303493	TITLE V GRANT	4044	4044	4044	
4,313	4,419	4,044		Total Revenue	4,044	4,044	4,044	
1675	0	1977	5101101	COUNTY HEALTH NURSE	2027	2027	2027	
234	1876	0	5101102	DEPARTMENT ASSISTANT II	0	0	0	
934	1211	319	5102101	GROUP INSURANCE	906	906	906	
348	469	341	5102201	RETIREMENT	434	434	434	
124	139	151	5102301	SOCIAL SECURITY	155	155	155	
1	6	7	5102601	WORKERS COMPENSATION	6	6	6	
3,316	3,701	2,795		Total Personnel	3,528	3,528	3,528	
0	0	404	5206109	OVERHEAD EXP	0	0	0	
0	0	845	5206110	SUPPLIES	516	516	516	
0	0	1,249		Total Materials & Services	516	516	516	
3,316	3,701	4,044	433	TOTAL EXPENSE	4,044	4,044	4,044	

