

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 431		VITAL RECORDS							
19470	18085	15000	3404504	VITAL RECORD FEES	16000	16000	16000		
19,470	18,085	15,000		Total Revenue	16,000	16,000	16,000		
2120	1876	1912	5101101	DEPARTMENT ASSISTANT	1951	1951	1951		
5884	5957	5363	5101102	BUSINESS MANAGER	5572	5572	5572		
3164	2972	3082	5102101	GROUP INSURANCE	3247	3247	3247		
1662	2017	1671	5102201	RETIREMENT	2039	2039	2039		
582	584	557	5102301	SOCIAL SECURITY	575	575	575		
28	25	25	5102601	WORKERS COMPENSATION	19	19	19		
13,440	13,431	12,610		Total Personnel	13,403	13,403	13,403		
1664	683	800	5206110	SERVICES AND SUPPLIES	1500	1500	1500		
1,664	683	800		Total Materials & Services	1,500	1,500	1,500		
15,104	14,114	13,410	431	TOTAL EXPENSE	14,903	14,903	14,903		

