

240 - COUNTY HEALTH

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 424		TOBACCO PREVENTION							
41517	55619	55364	3303445	TOBACCO GRANT	55364	55364	55364		
1000	1000	1000	3606601	MISCELLANEOUS	1000	1000	1000		
42,517	56,619	56,364		Total Revenue	56,364	56,364	56,364		
22751	28975	33195	5101101	TOBACCO PREVENTION COOR	23565	23565	23565		
265	0	0	5101102	DEPARTMENT ASSISTANT	0	0	0		
144	0	0	5101103	COUMMUNITY HEALTH NURSE	0	0	0		
3960	8548	9760	5102101	GROUP INSURANCE	15043	15043	15043		
1160	5122	5830	5102201	RETIREMENT	5228	5228	5228		
1728	2174	2539	5102301	SOCIAL SECURITY	1803	1803	1803		
61	98	115	5102601	WORKERS COMPENSATION	72	72	72		
30,069	44,917	51,439		Total Personnel	45,711	45,711	45,711		
307	758	2000	5205805	TRAVEL/TRAINING	2000	2000	2000		
758	1196	1000	5206101	TEEN HEALTH FAIR	1000	1000	1000		
2255	937	925	5206110	OFFICE SUPPLIES	1000	1000	1000		
1493	2525	1000	5208001	PROGRAM SUPPLIES	1117	1117	1117		
4,813	5,416	4,925		Total Materials & Services	5,117	5,117	5,117		
34,882	50,333	56,364	424	TOTAL EXPENSE	50,828	50,828	50,828		

