

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 414		SSPH							
18221	19770	19744	3303454	SSPH OR HEALTH GRANT	19744	19744	19744		
1149	2213	2000	3404504	SSPH FEES	2500	2500	2500		
19,370	21,983	21,744		Total Revenue	22,244	22,244	22,244		
9891	12375	12253	5101101	COMMUNITY HEALTH SVCS MGR	13097	13097	13097		
0	0	0	5101108	INTERPRETOR	200	200	200		
3061	2421	3488	5102101	GROUP INSURANCE	3452	3452	3452		
1432	1848	2112	5102201	RETIREMENT	2811	2811	2811		
744	779	937	5102301	SOCIAL SECURITY	1001	1001	1001		
33	34	42	5102601	WORKERS COMPENSATION	40	40	40		
15,161	17,457	18,832		Total Personnel	20,601	20,601	20,601		
73	106	250	5205801	TRAVEL	100	100	100		
411	1108	1000	5206101	CLINICAL SUPPLIES	993	993	993		
580	244	1012	5206110	SSPH OFFICE SUPPLIES	200	200	200		
286	597	600	5206111	LAB EXPENSE	500	500	500		
8	0	50	5208006	PAYMENT REIMBURSEMENT	50	50	50		
1,358	2,055	2,912		Total Materials & Services	1,843	1,843	1,843		
16,519	19,512	21,744	414	TOTAL EXPENSE	22,444	22,444	22,444		

