

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
Department: 410			PERINATAL				
0	115		0 3303445	OREGON MOTHERS CARE	0	0	0
1439	1268		1372 3303455	PERINATAL OR HEALTH GRANT	1372	1372	1372
1,439	1,383		1,372	Total Revenue	1,372	1,372	1,372
1163	912		847 5101103	COMMUNITY HLTH NURSE(305)	743	743	743
364	167		137 5102101	GROUP INSURANCE	411	411	411
171	157		146 5102201	RETIREMENT	159	159	159
86	63		65 5102301	SOCIAL SECURITY	57	57	57
4	3		3 5102601	WORKERS COMPENSATION	2	2	2
1,788	1,302		1,198	Total Personnel	1,372	1,372	1,372
0	0		174 5206110	OFFICE SUPPLIES	0	0	0
0	0		174	Total Materials & Services	0	0	0
1,788	1,302		1,372 410	TOTAL EXPENSE	1,372	1,372	1,372

