

211 - LAW LIBRARY

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED

Department: 100 NON-DEPARTMENTAL

0	0	0		UNAPPR ENDING FUND BAL	0	0	0
6359	8857	11260	3010101	BEGINNING FUND BALANCE	7500	7500	7500
10402	10210	10210	3303508	FILING FEES	10210	10210	10210
146	240	300	3606101	EARNED INTEREST	400	400	400
16,907	19,307	21,770		Total Revenue	18,110	18,110	18,110
5550	8028	19270	5206401	BOOKS/PERIODICALS	15610	15610	15610
5,550	8,028	19,270		Total Materials & Services	15,610	15,610	15,610
0	0	0		Total Capital	0	0	0
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
0	0	0		CONTINGENCY	0	0	0
8,050	10,528	21,770	100	TOTAL EXPENSE	18,110	18,110	18,110



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
211 FUND SUMMARY							
2016-2017	2017-2018	ADOPTED			PROPOSED	APPROVED	ADOPTED
16907	19307	21770		TOTAL REVENUE	18110	18110	18110
0	0	0		TOTAL PERSONNEL	0	0	0
5550	8028	19270		TOTAL MATERIALS & SERV	15610	15610	15610
0	0	0		TOTAL CAPITAL	0	0	0
2500	2500	2500		TOTAL TRANSFERS	2500	2500	2500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
8050	10528	21770		TOTAL EXPENSES	18110	18110	18110

