

210 - CORNERSTONE

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
105156	116972	106000	3010101	BEGINNING FUND BALANCE	140000	140000	140000
10762	10963	10000	3404101	RECORDING FEES	10000	10000	10000
1096	1919	1000	3606101	EARNED INTEREST	3000	3000	3000
117,014	129,854	117,000		Total Revenue	153,000	153,000	153,000
42	161	1	5205101	COUNTY ADMIN FEE	3	3	3
0	0	60000	5208601	CORNERSTONE MAINTENANCE	60000	60000	60000
42	161	60,001		Total Materials & Services	60,003	60,003	60,003
0	0	56999	5908001	UNAPPR ENDING FUND BAL	92997	92997	92997
0	0	56,999		UNAPPR ENDING FUND BAL	92,997	92,997	92,997
42	161	117,000	100	TOTAL EXPENSE	153,000	153,000	153,000

210 FUND SUMMARY

2016-2017	2017-2018	ADOPTED	PROPOSED	APPROVED	ADOPTED
117014	129854	117000	153000	153000	153000
0	0	0	0	0	0
42	161	60001	60003	60003	60003
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	56999	92997	92997	92997
42	161	117000	153000	153000	153000

