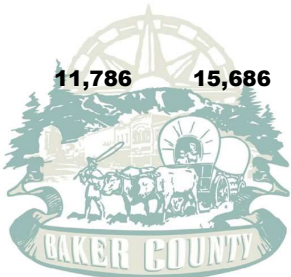


222 - DRUG TASK FORCE

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		Total Materials & Services	0	0	0
62951	60990	76705	3010101	BEGINNING FUND BALANCE	72544	72544	72544
0	0		0 3303400	STATE GOV'T GRANTS	0	0	0
0	0		0 3303401	GRANT FUNDS	0	0	0
0	0		0 3303493	ERADICATION/SURP GRANT	0	0	0
9400	28935		0 3505201	SEIZURES	0	0	0
50	300		0 3505202	RESTITUTION	0	0	0
375	793	75	3606101	EARNED INTEREST	700	700	700
0	0		0 3606601	MISCELLANEOUS	0	0	0
0	0		0 3909101	TRANSFER FR GENERAL FUND	5000	5000	5000
72,776	91,018	76,780		Total Revenue	78,244	78,244	78,244
0	0		0 5101101	DRUG TASK FORCE COORD	0	0	0
0	0		0 5102101	GROUP INSURANCE	0	0	0
0	0		0 5102201	RETIREMENT	0	0	0
0	0		0 5102301	SOCIAL SECUTITY	0	0	0
0	0		0 5102601	WORKERS COMPENSATION	0	0	0
0	0	0		Total Personnel	0	0	0
0	0		0 5203201	ATTORNEY FEES	0	0	0
113	167	236	5205101	COUNTY ADMIN FEE	314	314	314
0	0		0 5205201	LIABILITY INSURANCE	0	0	0
0	15519	15000	5206101	MATERIALS - SERVICES	20000	20000	20000
11673	0		0 5208001	SEIZURE DISTRIBUTION	0	0	0
11,786	15,686	15,236		Total Materials & Services	20,314	20,314	20,314
0	0		0 5407410	CAPITAL EQUIPMENT	0	0	0
0	0	0		Total Capital	0	0	0
0	0	61,544		CONTINGENCY	57,930	57,930	57,930
11,786	15,686	76,780	100	TOTAL EXPENSE	78,244	78,244	78,244



222 - DRUG TASK FORCE

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
222 FUND SUMMARY							
2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
72776	91018	76780		TOTAL REVENUE	78244	78244	78244
0	0	0		TOTAL PERSONNEL	0	0	0
11786	15686	15236		TOTAL MATERIALS & SERV	20314	20314	20314
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	61544		TOTAL CONTINGENCY	57930	57930	57930
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
11786	15686	76780		TOTAL EXPENSES	78244	78244	78244

