

215 - MEDIATION FUND

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
105618	102210	102000	3010101	BEGINNING FUND BALANCE	104400	104400	104400
8610	10911	10000	3303508	MEDIATION ASSESSMENT	9720	9720	9720
613	1057	1000	3606101	EARNED INTEREST	1700	1700	1700
114,841	114,178	113,000		Total Revenue	115,820	115,820	115,820
220	176	253	5205101	COUNTY ADMIN FEE	253	253	253
12411	12488	112747	5208001	MEDIATION EXPENSES	115567	115567	115567
12,631	12,664	113,000		Total Materials & Services	115,820	115,820	115,820
12,631	12,664	113,000	100	TOTAL EXPENSE	115,820	115,820	115,820

215 FUND SUMMARY

2015-2016	2016-2017	ADOPTED	PROPOSED	APPROVED	ADOPTED
114841	114178	113000	TOTAL REVENUE	115820	115820
0	0	0	TOTAL PERSONNEL	0	0
12631	12664	113000	TOTAL MATERIALS & SERV	115820	115820
0	0	0	TOTAL CAPITAL	0	0
0	0	0	TOTAL TRANSFERS	0	0
0	0	0	TOTAL CONTINGENCY	0	0
0	0	0	TOTAL OTHER EXPEND	0	0
0	0	0	TOTAL DEBT SERVICE	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0
12631	12664	113000	TOTAL EXPENSES	115820	115820

