

101 - GENERAL FUND

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
0	0	0	3303401	ORMAP GRANT	0	0	0
0	0	0	3303445	OR PARKS/REC HERITAGE GT	0	0	0
2910	3465	3000	3404104	ASSESSOR FEES	3000	3000	3000
0	0	0	3606505	INSURANCE - AUTO CLAIM	0	0	0
2,910	3,465	3,000		Total Revenue	3,000	3,000	3,000
66664	68052	69408	5101101	COUNTY ASSESSOR	70800	70800	70800
37788	38544	39276	5101103	OFFICE MANAGER	40056	40056	40056
56259	57504	58656	5101105	ASSISTANT ASSESSOR	59832	59832	59832
45069	49248	50232	5101106	PROP SALES DATA ANALYST	51240	51240	51240
0	0	0	5101107	APPRAISERS - 3	0	0	0
0	0	0	5101108	PROPERTY APPRAISER 2(136)	0	0	0
36072	18396	0	5101109	APPRAISAL TECH (325)	0	0	0
45812	47043	47844	5101110	PROPERTY APPRAISER 1	48804	48804	48804
43340	47043	47844	5101111	PROPERTY APPRAISER 1(162)	48804	48804	48804
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
174	142	5000	5101301	OVERTIME	5000	5000	5000
200	300	200	5101402	LONGEVITY AWARD	400	400	400
114074	114646	115210	5102101	GROUP INSURANCE	122350	122350	122350
58817	57855	66999	5102201	RETIREMENT	68350	68350	68350
24072	23813	24364	5102301	SOCIAL SECURITY	24850	24850	24850
528,341	522,586	525,033		Total Personnel	540,486	540,486	540,486
7087	8445	17000	5203402	MAP MAINTENANCE	17000	17000	17000
0	0	0	5203403	LCDC EXPENSES PER REVIEW	0	0	0
0	0	0	5204304	VEHICLE REPAIR	0	0	0
787	1348	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
0	0	0	5204310	MACHINE MAINTENANCE	0	0	0
1403	504	1000	5205301	TELEPHONE	1000	1000	1000
0	0	0	5205302	ORMAP EXPENSES	0	0	0
1372	1485	5500	5205801	TRAVEL	5500	5500	5500
2588	2975	5500	5205805	TRAINING	5500	5500	5500
2333	2879	8500	5206110	OFFICE SUPPLIES	8500	8500	8500
400	400	800	5206120	ASSOC DUES/BONDS	800	800	800
0	0	0	5208609	SERVICE/FINANCE CHARGE	0	0	0
15,970	18,036	40,800		Total Materials & Services	40,800	40,800	40,800
0	0	0	5404501	OR PARKS/REC GRANT EXP	0	0	0
0	0	10000	5404502	ASSESSMENT SOFTWARE PROJ	0	0	0
0	0	0	5407410	EQUIPMENT	0	0	0
0	0	0	5407421	VEHICLE	20000	20000	20000
0	0	10,000		Total Capital	20,000	20,000	20,000
544,311	540,622	575,833	121	TOTAL EXPENSE	601,286	601,286	601,286

