

262 - WEED CONTROL

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA									
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	0	0		<b>CONTINGENCY</b>	0	0	0		
14220	17844	3000	3010101	BEGINNING BALANCE	3000	3000	3000		
64734	66078	75000	3101101	CURRENT YEAR PROP TAXES	75000	75000	75000		
3188	2807	1500	3101102	PRIOR YEARS' TAXES	1500	1500	1500		
0	0	5000	3303401	OSWB/ODA GRANT	2000	2000	2000		
0	0	0	3303492	G.W.E.B. GRANT	0	0	0		
0	0	0	3303493	BLM CONTRACT REVENUE	0	0	0		
0	0	0	3303494	BLM COST SHARE	0	0	0		
0	0	0	3303704	TRI-COUNTY W.M.A.	0	0	0		
167	238	1000	3606101	EARNED INTEREST	1000	1000	1000		
0	0	0	3606307	SALE OF VEHICLES	0	0	0		
0	0	0	3606504	INSURANCE CLAIM FUNDS	0	0	0		
0	0	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000		
8285	26532	7909	3606506	OTHER GRANTS	2500	2500	2500		
0	0	0	3606603	WESSINGER/IDAHO PWR GRANT	0	0	0		
54256	56091	48000	3654100	CHARGES FOR SERVICE	50500	50500	50500		
0	0	6667	3657300	OTHER AGENCY REIMB	8000	8000	8000		
0	11885	0	3707101	BLM REIMBURSEMENT	2000	2000	2000		
0	0	0	3707400	GLCI REIMBURSEMENT	0	0	0		
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000		
<b>179,850</b>	<b>216,475</b>	<b>188,076</b>		<b>Total Revenue</b>	<b>185,500</b>	<b>185,500</b>	<b>185,500</b>		
55272	56376	57504	5101101	WED DIST SUPV	58656	58656	58656		
0	0	0	5101103	WMA DIRECTOR	0	0	0		
6080	0	0	5101201	SEASONAL/TEMP	0	0	0		
0	0	0	5101203	PART-TIME BLM COST	0	0	0		
0	0	0	5101206	INSURANCE PAY	0	0	0		
180	240	360	5101403	CELL PHONE	360	360	360		
18661	21149	23000	5102101	GROUP INSURANCE	24500	24500	24500		
10752	11178	11850	5102201	RETIREMENT	14664	14664	14664		
4638	4257	4400	5102301	SOCIAL SECURITY	4525	4525	4525		
1881	1843	2200	5102601	WORKERS COMPENSATION	2750	2750	2750		
<b>97,464</b>	<b>95,043</b>	<b>99,314</b>		<b>Total Personnel</b>	<b>105,455</b>	<b>105,455</b>	<b>105,455</b>		
4439	735	3500	5204305	PARTS - REPAIRS	2563	2563	2563		
0	3000	0	5204401	RENT	0	0	0		
3874	0	3240	5205101	COUNTY ADMIN FEE	3580	3580	3580		
988	1149	600	5205201	LIABILITY INSURANCE	600	600	600		
1128	719	639	5205805	DUES, TRAVEL, TRAINING	800	800	800		
5855	6409	3500	5206101	SUPPLIES-UTILITIES	5000	5000	5000		
20079	38514	18076	5206102	BKCO HERBICIDES	3000	3000	3000		
3617	2819	5000	5206191	GAS, OIL, MAINTENANCE	5000	5000	5000		
0	0	400	5208001	POLICY ENFORCEMENT EXP	400	400	400		
0	0	0	5208002	GLCI EXPENSES	0	0	0		
5057	0	32000	5208003	ROADSIDE SPRAY EXPENSE	30000	30000	30000		
0	0	0	5208004	TRI COUNTY WEED	0	0	0		
0	0	0	5208005	OTHER AGENCY EXP HERB	0	0	0		
0	0	0	5208006	OTHER AGENCY EXPENSES	8000	8000	8000		
350	367	385	5208021	RADIO MAINTENANCE	404	404	404		
192	0	0	5208211	BLM CONTRACT EXP	0	0	0		
0	0	0	5208212	BLM COST SHARE	0	0	0		
135	157	1000	5208601	SMALL EQUIPMENT	1000	1000	1000		
4094	2040	3500	5208602	COST SHARE/DIST SUPPORT	2500	2500	2500		
3793	12175	11347	5208603	BKCO 50% COST SHARE WEED	11623	11623	11623		

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0	0		1000 5208604	BIOLOGICAL CONTROL	1000	1000	1000
0	0		0 5208605	BKCO AERIAL WEED SURVEYS	0	0	0
0	2		75 5208609	SERVICE/FINANCE CHARGE	75	75	75
0	0		0 5208610	WESSINGER REVEGETATION	0	0	0
10443	12552		0 5208611	BLM EXPENSES	0	0	0
0	0		0 5208612	OSWB/ODA GRANT	0	0	0
0	2800		0 5208613	OTHER GRANTS - EXPENSE	0	0	0
0	0		4000 5208614	IDAHO POWER EXPENSE	4000	4000	4000
<b>64,044</b>	<b>83,438</b>	<b>88,262</b>		<b>Total Materials &amp; Services</b>	<b>79,545</b>	<b>79,545</b>	<b>79,545</b>
0	0		0 5407410	EQUIPMENT	0	0	0
0	0		0 5407411	WESSINGER GIS/GPS DATABSE	0	0	0
0	0		0 5407412	CAPITAL IDAHO POWER	0	0	0
0	0		0 5407413	IDAHO POWER EQUIPMENT	0	0	0
0	0		0 5407414	VEHICAL	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
500	500		500 5609102	TR TO UNEMPLOYMENT	500	500	500
0	0		0 5609106	TR TO ROAD FUND	0	0	0
0	0		0 5609113	TR TO GENERAL FUND	0	0	0
<b>500</b>	<b>500</b>	<b>500</b>		<b>TRANSFERS</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>0</b>	<b>0</b>	<b>0</b>		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0		0 5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0		0 6202604	VOLUNTARY DEDUCTION	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
0	0		0 6960100	RESERVE FOR INVENTORY	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>UNAPPR ENDING FUND BAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>162,008</b>	<b>178,981</b>	<b>188,076</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>185,500</b>	<b>185,500</b>	<b>185,500</b>



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262 FUND SUMMARY

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
179850	216475	188076	<b>TOTAL REVENUE</b>	185500	185500	185500
97464	95043	99314	<b>TOTAL PERSONNEL</b>	105455	105455	105455
64044	83438	88262	<b>TOTAL MATERIALS &amp; SERV</b>	79545	79545	79545
0	0	0	<b>TOTAL CAPITAL</b>	0	0	0
500	500	500	<b>TOTAL TRANSFERS</b>	500	500	500
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
162008	178981	188076	<b>TOTAL EXPENSES</b>	185500	185500	185500

