

260 - EXTENSION SERVICE

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA								
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
22262	3866	7600	3010101	BEGINNING FUND BALANCE	0	0	0	
173	425	0	3606101	EARNED INTEREST	0	0	0	
0	0	0	3606307	WORKSHOP REVENUE	0	0	0	
1059	950	0	3606601	MISCELLANEOUS	0	0	0	
135188	166751	175000	3909101	TRANSFER FR GENERAL FUND	0	0	0	
<b>158,682</b>	<b>171,992</b>	<b>182,600</b>		<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	
0	0	0	5204302	BUILDING EQUIP/ MTN	0	0	0	
1694	648	1000	5204305	REPAIR/MAINT VEHICLES	0	0	0	
0	625	810	5204401	RENT STORAGE	0	0	0	
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0	
41	115	0	5205301	TELEPHONE/COMMUNICATIONS	0	0	0	
1186	1666	1500	5205801	FUEL	0	0	0	
0	0	0	5205802	CONTERENCE FEE - ETC	0	0	0	
0	0	0	5205805	TRAVEL/TRAINING	0	0	0	
711	2021	1000	5206101	SUPPLIES	0	0	0	
1500	941	0	5206102	COMPUTER SOFTWARE	0	0	0	
225	443	600	5206103	GENERAL OPERATING SUP	0	0	0	
917	842	900	5206104	BOOKS AND PUBLICATIONS	0	0	0	
2659	3304	3900	5206105	POSTAGE/FREIGHT	0	0	0	
4211	4687	4100	5206106	DUPLICATING/COPYING EXP	0	0	0	
1455	1360	1250	5206107	MARKETING EXPENSE	0	0	0	
0	82	0	5206108	WORKSHOP EXPENSE	0	0	0	
0	0	0	5206110	OFFICE - ADMIN SUPPILES	0	0	0	
28	26	600	5208001	PROGRAM EXPENSE	0	0	0	
121088	152064	166440	5208002	CAMPUS REIMB	0	0	0	
360	27	0	5208006	MISC. EXPENSES	0	0	0	
0	0	500	5208007	MISCELLANEOUS	0	0	0	
10	0	0	5208008	MISC FEES - SERVICES	0	0	0	
0	0	0	5208602	MINOR EQUIPMENT	0	0	0	
29	29	0	5208609	SERVICES/FINANCE CHARGE	0	0	0	
<b>136,114</b>	<b>168,880</b>	<b>182,600</b>		<b>Total Materials &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	
0	0	0	5407420	CAPITAL - STORAGE SHED	0	0	0	
18702	0	0	5407421	VEHICLE REPLACEMENT	0	0	0	
<b>18,702</b>	<b>0</b>	<b>0</b>		<b>Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>0</b>	<b>0</b>	<b>0</b>		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>154,816</b>	<b>168,880</b>	<b>182,600</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>0</b>	<b>0</b>	<b>0</b>	



260 - EXTENSION SERVICE

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2014-2015	2015-2016	ADOPTED					
<b>260 FUND SUMMARY</b>							
2014-2015	2015-2016	ADOPTED			PROPOSED	APPROVED	ADOPTED
158682	171992	182600		<b>TOTAL REVENUE</b>	0	0	0
0	0	0		<b>TOTAL PERSONNEL</b>	0	0	0
136114	168880	182600		<b>TOTAL MATERIALS &amp; SERV</b>	0	0	0
18702	0	0		<b>TOTAL CAPITAL</b>	0	0	0
0	0	0		<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0		<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0		<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0		<b>TOTAL UNAPPR END BAL</b>	0	0	0
154816	168880	182600		<b>TOTAL EXPENSES</b>	0	0	0

