

240 - COUNTY HEALTH

2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 432		OREGON MOTHERS CARE					
382	346	0	3303401	MATURNITY CASE MGT	0	0	0
0	0	0	3303445	OREGON MOTHERS CARE	0	0	0
3428	2836	2836	3303493	OR MOTHERS CARE	3163	3163	3163
3,810	3,182	2,836		Total Revenue	3,163	3,163	3,163
3252	690	0	5101101	COMMUNITY HEALTH NURSE	0	0	0
155	1482	1715	5101102	DEPARTMENT ASSISTANT II	1501	1501	1501
0	0	0	5101103	COMMUNITY HLTH NURSE MCM	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
629	1439	1118	5102101	GROUP INSURANCE	974	974	974
335	449	350	5102201	RETIREMENT	374	374	374
197	182	135	5102301	SOCIAL SECURITY	115	115	115
2	8	33	5102601	WORKERS COMPENSATION	2	2	2
4,570	4,250	3,351		Total Personnel	2,966	2,966	2,966
0	0	0	5203201	INTERPRETER	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
0	0	0	5205805	TRAVEL/TRAINING	0	0	0
33	0	0	5206109	OVERHEAD EXP	0	0	0
168	0	0	5206110	SUPPLIES	205	205	205
201	0	0		Total Materials & Services	205	205	205
4,771	4,250	3,351	432	TOTAL EXPENSE	3,171	3,171	3,171

