

223 - DRUG COURT FUND

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

| HISTORICAL DATA |              |                  |            |                                       |              |              |              |
|-----------------|--------------|------------------|------------|---------------------------------------|--------------|--------------|--------------|
| 2014-2015       | 2015-2016    | ADOPTED          | ACCT       | DESCRIPTION                           | PROPOSED     | APPROVED     | ADOPTED      |
| Department: 100 |              | NON-DEPARTMENTAL |            |                                       |              |              |              |
| 3067            | 3080         | 3105             | 3010101    | BEGINNING FUND BALANCE                | 3125         | 3125         | 3125         |
| 14              | 18           | 20               | 3606101    | EARNED INTEREST                       | 35           | 35           | 35           |
| 0               | 0            | 0                | 3606505    | DRUG COURT CONTRIBUTIONS              | 0            | 0            | 0            |
| <b>3,081</b>    | <b>3,098</b> | <b>3,125</b>     |            | <b>Total Revenue</b>                  | <b>3,160</b> | <b>3,160</b> | <b>3,160</b> |
| 2               | 0            | 0                | 5205101    | COUNTY ADMIN FEE                      | 0            | 0            | 0            |
| 0               | 0            | 3125             | 5208001    | DRUG COURT EXPENSE                    | 3160         | 3160         | 3160         |
| <b>2</b>        | <b>0</b>     | <b>3,125</b>     |            | <b>Total Materials &amp; Services</b> | <b>3,160</b> | <b>3,160</b> | <b>3,160</b> |
| <b>2</b>        | <b>0</b>     | <b>3,125</b>     | <b>100</b> | <b>TOTAL EXPENSE</b>                  | <b>3,160</b> | <b>3,160</b> | <b>3,160</b> |

223 FUND SUMMARY

| 2014-2015 | 2015-2016 | ADOPTED     | PROPOSED                          | APPROVED    | ADOPTED     |
|-----------|-----------|-------------|-----------------------------------|-------------|-------------|
| 3081      | 3098      | 3125        | <b>TOTAL REVENUE</b>              | 3160        | 3160        |
| 0         | 0         | 0           | <b>TOTAL PERSONNEL</b>            | 0           | 0           |
| 2         | 0         | 3125        | <b>TOTAL MATERIALS &amp; SERV</b> | 3160        | 3160        |
| 0         | 0         | 0           | <b>TOTAL CAPITAL</b>              | 0           | 0           |
| 0         | 0         | 0           | <b>TOTAL TRANSFERS</b>            | 0           | 0           |
| 0         | 0         | 0           | <b>TOTAL CONTINGENCY</b>          | 0           | 0           |
| 0         | 0         | 0           | <b>TOTAL OTHER EXPEND</b>         | 0           | 0           |
| 0         | 0         | 0           | <b>TOTAL DEBT SERVICE</b>         | 0           | 0           |
| 0         | 0         | 0           | <b>TOTAL UNAPPR END BAL</b>       | 0           | 0           |
| <b>2</b>  | <b>0</b>  | <b>3125</b> | <b>TOTAL EXPENSES</b>             | <b>3160</b> | <b>3160</b> |

