

219 - CONS DISP EQUIP REPLACE 2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
14396	14464	44788	3010101	BEGINNING FUND BALANCE	54000	54000	54000
0	0	0	3303445	HOME LAND SECURITY GRANT	0	0	0
0	0	0	3303493	DISPATCH CNTR UPGRD -FED	0	0	0
0	0	0	3303494	DISPATCH CENTER UPGRD-FED	0	0	0
0	0	0	3303495	RURAL RESOURCES UPGRD-FED	0	0	0
0	0	0	3303802	BAKER CITY REVENUES	0	0	0
68	83	50	3606101	EARNED INTEREST	300	300	300
0	0	0	3606307	SALE OF EQUIPMENT	0	0	0
0	40059	19550	3909117	TRANSFER FROM CONS DISP	0	0	0
0	0	0	3909400	INTERFUND LOAN	0	0	0
14,464	54,606	64,388		Total Revenue	54,300	54,300	54,300
0	6150	64388	5208005	EQUIPMENT REPLACE/REPAIR	54300	54300	54300
0	0	0	5208006	REVERSE 911 EXP	0	0	0
0	6,150	64,388		Total Materials & Services	54,300	54,300	54,300
0	0	0	5404501	EQUIPMENT REPLACEMENT	0	0	0
0	0	0	5404502	DISPATCH CENTER UPGRD EXP	0	0	0
0	0	0	5404503	RURAL RESOURCE UPGRD EXP	0	0	0
0	0	0	5407412	VEHICLE	0	0	0
0	0	0		Total Capital	0	0	0
0	6,150	64,388	100	TOTAL EXPENSE	54,300	54,300	54,300

219 FUND SUMMARY

2014-2015	2015-2016	ADOPTED	PROPOSED	APPROVED	ADOPTED
14464	54606	64388	54300	54300	54300
0	0	0	0	0	0
0	6150	64388	54300	54300	54300
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	6150	64388	54300	54300	54300

