

101 - GENERAL FUND

2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 116		MEDICAL EXAMINER					
0	0	0	3303409	AUTOPSY REIMBURSEMENT	0	0	0
0	0	0		Total Revenue	0	0	0
8300	10250	10000	5203301	MEDICAL EXAMINER CONTRACT	12000	12000	12000
100	1328	2500	5203302	PATHOLOGIST CONTRACT	2500	2500	2500
0	0	0	5203303	INDIGENT BURIAL ALLOWANCE	0	0	0
0	0	0	5203304	AUTOPSY REIMBURSEMENT	0	0	0
0	0	0	5205805	TRAINING	0	0	0
2975	3307	3000	5208007	MISCELLANEOUS COSTS	3000	3000	3000
11,375	14,885	15,500		Total Materials & Services	17,500	17,500	17,500
11,375	14,885	15,500	116	TOTAL EXPENSE	17,500	17,500	17,500

