231 - TRANSPORTATION FUND

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA									1-00-10-11.51.57
			00750 4007	_	PERCEIPTION		DDODOCED	APPROVED	ADODTED
2012-2013	2013-2014	AD	OPTED ACCI	E ED	DESCRIPTION		PROPOSED	APPROVED	ADOPTED
Department:	423	FC	OTPATH/BICYCL	E IRA	AIL .				
C		0	0		Total Revenue		0	0	0
		U	U		rotal revenue		O	O	O
C		0	0		Total Personnel		0	0	0
		Ü			Total T Croomici		· ·	Ü	· ·
C)	0	0		Total Materials & Services		0	0	0
C	1	0	0		Total Capital		0	0	0
C		0	0		CONTINGENCY		0	0	0
		U	U		CONTINGENCY		U	U	U
C		0	0	423	TOTAL EXPENSE		0	0	0
				231	FUND SUMMARY				
					I GIAD GOIMINAN I				ADOPTED
2012-2013 2013-2014 ADOPTED PROPOSED APPROVED									

2012	-2013 2013	3-2014 AD	OPTED		PROPOSED	APPROVED	ADOPTED
	71129	56216	96500	TOTAL REVENUE	55000	55000	55000
	0	0	0	TOTAL PERSONNEL	0	0	0
	70000	53000	96500	TOTAL MATERIALS & SERV	55000	55000	55000
	0	0	0	TOTAL CAPITAL	0	0	0
	0	0	0	TOTAL TRANSFERS	0	0	0
	0	0	0	TOTAL CONTINGENCY	0	0	0
	0	0	0	TOTAL OTHER EXPEND	0	0	0
	0	0	0	TOTAL DEBT SERVICE	0	0	0
	0	0	0	TOTAL UNAPPR END BAL	0	0	0
	70000	53000	96500	TOTAL EXPENSES	55000	55000	55000

