

280 - COUNTY SCHOOLS

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

| HISTORICAL DATA | | | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|-----------------|-----------|---------|------|-------------|----------|----------|---------|
| 2012-2013 | 2013-2014 | ADOPTED | | | | | |

| | | | | | | | |
|-----------------|---------|---------|------------------|-------------------------|---------|---------|---------|
| Department: 100 | | | NON-DEPARTMENTAL | | | | |
| 0 | 0 | 0 | | UNAPPR ENDING FUND BAL | 0 | 0 | 0 |
| 27 | 59 | 0 | 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 |
| 102479 | 102837 | 103000 | 3101201 | UTILITIES IN LIEU OF | 105000 | 105000 | 105000 |
| 257591 | 240487 | 320000 | 3303101 | FEDERAL FOREST RECEIPTS | 320000 | 320000 | 320000 |
| 10340 | 11757 | 17000 | 3303504 | PRIVATE RR CAR TAX | 17000 | 17000 | 17000 |
| 370,437 | 355,140 | 440,000 | | Total Revenue | 442,000 | 442,000 | 442,000 |
| 0 | 0 | 0 | | TRANSFERS | 0 | 0 | 0 |
| 370379 | 355081 | 440000 | 5808002 | OTHER DISTRIBUTION | 442000 | 442000 | 442000 |
| 370379 | 355081 | 440000 | | OTHER EXPENDITURES | 442000 | 442000 | 442000 |
| 370,379 | 355,081 | 440,000 | 100 | TOTAL EXPENSE | 442,000 | 442,000 | 442,000 |

280 FUND SUMMARY

| 2012-2013 | 2013-2014 | ADOPTED | | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|--|----------|----------|---------|
| 370437 | 355140 | 440000 | | 442000 | 442000 | 442000 |
| 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 |
| 370379 | 355081 | 440000 | | 442000 | 442000 | 442000 |
| 0 | 0 | 0 | | 0 | 0 | 0 |
| 0 | 0 | 0 | | 0 | 0 | 0 |
| 370379 | 355081 | 440000 | | 442000 | 442000 | 442000 |

