

240 - COUNTY HEALTH

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2011-2012	2012-2013	ADOPTED					
Department: 428			HEALTHY START				
0	5000		0 3606505	OTHER GRANTS	0	0	0
45365	52179		0 3707400	HEALTHY START	0	0	0
45,365	57,179		0	Total Revenue	0	0	0
27122	9754		0 5101102	DEPARTMENT ASSISTANT I	0	0	0
0	24874		0 5101103	FAMILY SUPPORT WORKER	0	0	0
5519	7369		0 5102101	GROUP INSURANCE	0	0	0
3892	5057		0 5102201	RETIREMENT	0	0	0
2051	2607		0 5102301	SOCIAL SECURITY	0	0	0
23	127		0 5102601	WORKERS COMPENSATION	0	0	0
38,607	49,788		0	Total Personnel	0	0	0
1406	906		1500 5205801	TRAVEL/TRAINING	0	0	0
4096	963		1000 5206101	SUPPILES/SERVICES	0	0	0
2522	0		0 5206109	OVERHEAD	0	0	0
0	192		200 5206110	OFFICE SUPPLIES	0	0	0
8,024	2,061		2,700	Total Materials & Services	0	0	0
46,631	51,849		2,700 428	TOTAL EXPENSE	0	0	0



Source: MAIN