

351 - FAIR BOARD IMPROVEMENT 2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
20156	17231	20000	3010101	BEGINNING FUND BALANCE	24000	24000	24000
154	65	0	3606101	EARNED INTEREST	100	100	100
2000	4947	2000	3606501	CONTRIBUTIONS	2000	2000	2000
3493	0	100000	3606506	OTHER GRANTS	0	0	0
20000	0	0	3606507	LEO ADLER - OLD ARMORY	0	0	0
0	0	0	3606508	ASH GROVE DONATION	0	0	0
45,803	22,243	122,000		Total Revenue	26,100	26,100	26,100
0	0	3000	5204301	REPAIR AND MAINTENANCE	0	0	0
0	890	571	5205101	COUNTY ADMIN FEE	350	350	350
6930	0	0	5208601	EQUIPMENT	0	0	0
6,930	890	3,571		Total Materials & Services	350	350	350
0	0	118429	5404501	CAPITAL OUTLAY	25750	25750	25750
0	560	0	5404519	1.7200 THERMAL & SOUND	0	0	0
18245	0	0	5404528	1.9510 ACOUSTIC CEILING	0	0	0
3398	16027	0	5404535	1.10660 ACOUSTIC TREATMNT	0	0	0
21,643	16,587	118,429		Total Capital	25,750	25,750	25,750
28,573	17,477	122,000	100	TOTAL EXPENSE	26,100	26,100	26,100

351 FUND SUMMARY

2011-2012	2012-2013	ADOPTED		PROPOSED	APPROVED	ADOPTED
45803	22243	122000		26100	26100	26100
0	0	0	TOTAL REVENUE	0	0	0
6930	890	3571	TOTAL PERSONNEL	350	350	350
21643	16587	118429	TOTAL MATERIALS & SERV	25750	25750	25750
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
28573	17477	122000	TOTAL EXPENSES	26100	26100	26100

