

**223 - DRUG COURT FUND**

**2014-2015 BUDGET**

Created: 2014-07-30-10.00.01

HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
3327	3124	3080	3010101	BEGINNING FUND BALANCE	3080	3080	3080
21	14	30	3606101	EARNED INTEREST	20	20	20
3,348	3,138	3,110		Total Revenue	3,100	3,100	3,100
24	16	4	5205101	COUNTY ADMIN FEE	2	2	2
200	66	3106	5208001	DRUG COURT EXPENSE	3098	3098	3098
224	82	3,110		Total Materials & Services	3,100	3,100	3,100
224	82	3,110	100	TOTAL EXPENSE	3,100	3,100	3,100

**223 FUND SUMMARY**

2011-2012	2012-2013	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>3348</b>	<b>3138</b>	<b>3110</b>	TOTAL REVENUE	<b>3100</b>	<b>3100</b>	<b>3100</b>
0	0	0	TOTAL PERSONNEL	0	0	0
224	82	3110	TOTAL MATERIALS & SERV	3100	3100	3100
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
224	82	3110	TOTAL EXPENSES	3100	3100	3100

