

235 - VIDEO LOTTERY FUND

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	0		100000 3303505	VIDEO LOTTERY	110000	110000	110000		
0	0		100 3606101	EARNED INTREST	100	100	100		
0	0	100,100		Total Revenue	110,100	110,100	110,100		
0	0		100 5208211	VIDEO LOTTERY EXP	100	100	100		
0	0	100		Total Materials & Services	100	100	100		
0	0		40000 5609120	TR TO ECON DEVELOPEMENT	40000	40000	40000		
0	0		60000 5609205	TR TO GENERAL FUND	70000	70000	70000		
0	0	100,000		TRANSFERS	110,000	110,000	110,000		
0	0	100,100	100	TOTAL EXPENSE	110,100	110,100	110,100		

235 FUND SUMMARY

2010-2011	2011-2012	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	100100	TOTAL REVENUE	110100	110100	110100
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	100	TOTAL MATERIALS & SERV	100	100	100
0	0	0	TOTAL CAPITAL	0	0	0
0	0	100000	TOTAL TRANSFERS	110000	110000	110000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	100100	TOTAL EXPENSES	110100	110100	110100

