

211 - LAW LIBRARY

2013-2014 BUDGET

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HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
5815	7081	9500	3010101	BEGINNING FUND BALANCE	5500	5500	5500		
13675	10457	9733	3303508	FILING FEES	9733	9733	9733		
53	58	70	3606101	EARNED INTEREST	70	70	70		
19,543	17,596	19,303		Total Revenue	15,303	15,303	15,303		
9961	11112	10000	5206401	BOOKS/PERIODICALS	12803	12803	12803		
9,961	11,112	10,000		Total Materials & Services	12,803	12,803	12,803		
0	0	6803	5407410	EQUIPMENT	0	0	0		
0	0	6,803		Total Capital	0	0	0		
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500		
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500		
12,461	13,612	19,303	100	TOTAL EXPENSE	15,303	15,303	15,303		

211 FUND SUMMARY

2010-2011	2011-2012	ADOPTED		PROPOSED	APPROVED	ADOPTED
19543	17596	19303	TOTAL REVENUE	15303	15303	15303
0	0	0	TOTAL PERSONNEL	0	0	0
9961	11112	10000	TOTAL MATERIALS & SERV	12803	12803	12803
0	0	6803	TOTAL CAPITAL	0	0	0
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
12461	13612	19303	TOTAL EXPENSES	15303	15303	15303

